

FOOD BANK OF THE ROCKIES

2010

Annual Report





**We will end hunger
by efficiently procuring and distributing
food and essentials to people in need
through our partner agencies in
Northern Colorado and Wyoming.**



We hear many stories every year that touch our hearts. In fiscal 2010, one story in particular really seemed to stand out. Danny (name changed), a sixth grader at a local elementary school, is the tether ball champion. In Danny's school, if you rule the tether ball court, you are king of the class. No one could beat Danny. One day, his teacher and a counselor noticed he was losing on the court. They also noticed he didn't seem to mind. Finally, they noticed that he began bringing a small carry-on to school.

One afternoon, as Danny left for the day, they asked him what was inside. Danny opened it up excitedly, proudly displaying sandwiches, fruit, chips, juices and other items, obviously from his classmates' lunches. When his teacher asked him where he got all the food, he told her, "I let the other kids win at tether ball if they promise to give me something from their lunch. Then I take the food home so my family can eat."

Thankfully, Danny's school worked with concerned parents, other community partners and Food Bank of the Rockies to start a Totes of Hope™ - Children program. This program provides kids and their families a tote filled with food to take home over the weekend. The empty tote is returned on Monday and refilled the next Friday. For many of these children, this food may be the only thing at home for them to eat over the weekend.

Danny and his family are our neighbors. They are not alone in their struggle. 1 in 8 Coloradans worry where they'll find their next meal. His story is a reminder of why we come to work every day. It's a reminder of why our donors make generous gifts of time, food and funds. It's an example of why FBR's programs are critical to our community.

This annual report illustrates how your gifts are used everyday. We entrust every dollar, every can, every hour given to us and strive to use them wisely so others can be fed, not just food, but also hope.

Without your kindness, we couldn't have provided more than 75,000 meals each day last year through our partner agencies - soup kitchens, shelters and pantries - those on the frontlines in the fight against hunger. We thank them for helping in these difficult times. We thank you for your generosity, for helping Danny and all our less fortunate neighbors meet a basic need, one that affects every aspect of a person's life - having enough to eat.

With deep appreciation,

Kevin Seggelke
President and CEO

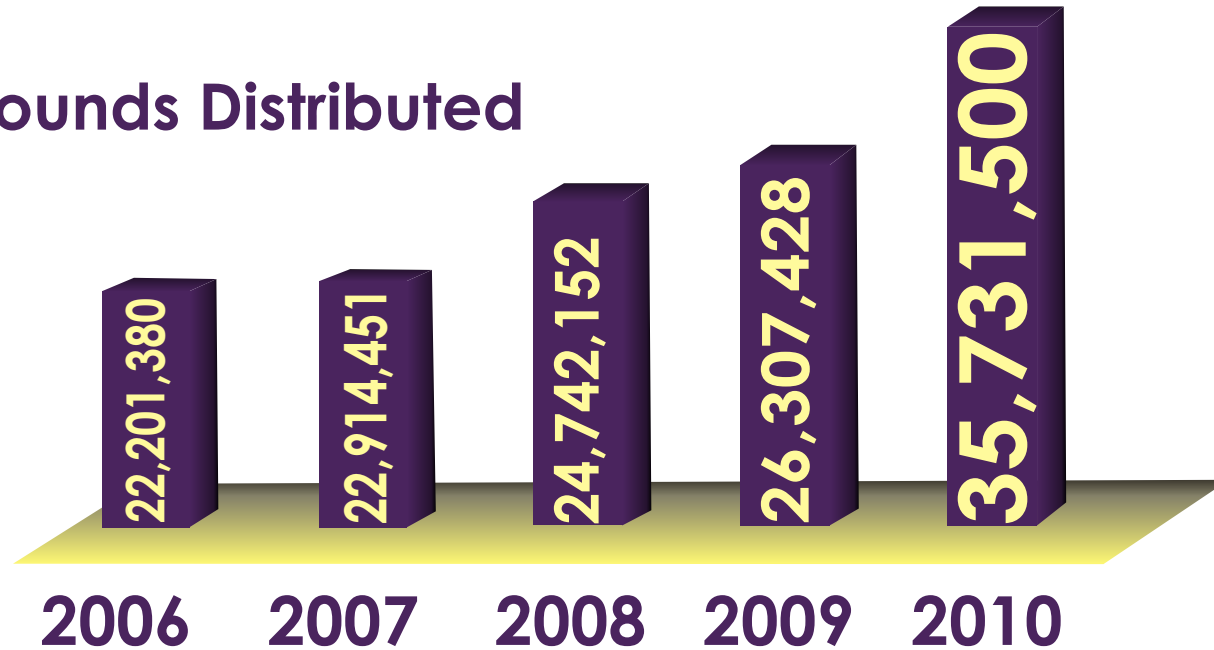
Doug Wilhelm
Chairman of the Board



In 2010, we distributed nearly 36 million pounds of food and essential items.

\$1 donation = 4 meals \$1 donation = over 5 pounds of food
 35,731,500 pounds = 27,915,234 total meals = 76,480 meals per day

Total Pounds Distributed



Number of Pounds Distributed:

Overall	35,731,500
Denver Warehouse	28,661,115
Western Slope	2,825,124
Wyoming	4,245,261

Where Does Our Food Come From?

Overall Donations	17,803,905
Reclamation	708,717
Denver's Table Food Rescue	4,225,467
Local Produce	2,534,372
Food Drives	530,896
Local Food Industry	6,050,991
Feeding America	3,753,462
USDA Commodities Purchased	14,350,975
	5,159,569

Volunteer Facts

Total Hours	85,840
Total Occurrences	28,104
Denver Hours	60,258
Denver Occurrences	20,740
Western Slope Hours	1,566
Western Slope Occurrences	1,018
Wyoming Hours	4,631
Wyoming Occurrences	1,149
USDA Hours	19,384
USDA Occurrences	5,197
Other (Special Events, etc...)	1,488
Individual Volunteers Total All Locations	6,600



41 Our Volunteers Provide the Equivalent of full time employees! We couldn't do what we do without their gift of time and talent!

FBR's Nutrition Network Facts

Total Kids Cafe meals	250,328
Average monthly KC meals	20,861
Total number of snacks	298,560
Average monthly snacks	33,173
Number of KC sites	16 (Sept - May) & 31 (Jun - Aug)
Number of snack sites	54
Totes of Hope™ - Children Sites	25
Totes of Hope™ - Children Totes/Year	46,933
Totes of Hope™ - Senior Sites	3
Totes of Hope™ - Senior Totes/Year	3,912



Nutrition Network focuses on direct service programs for some of our most vulnerable citizens - children and seniors. Because of generous gifts from both businesses and individuals, thousands of children and seniors had greater peace of mind because they had something to eat.

ASF Info:

Average ASF per pound \$0.06

Agency Info:

Total Number of Agencies 789

Total Number of Hunger Relief Programs 1,116

Western Slope Hunger Relief Programs 147

Wyoming Hunger Relief Programs 208

Programs by Type:

Serving Seniors 32

Serving Children 150

Food Box 389

On Site 376

Both 159

Faith-based 341

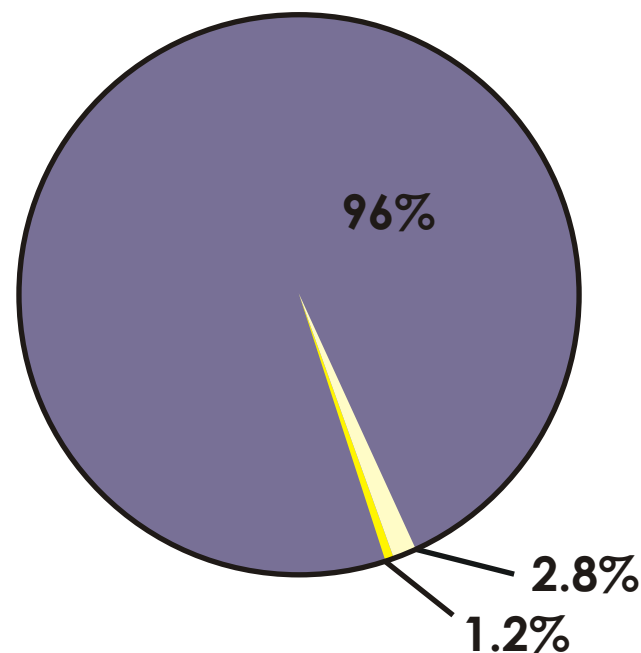
Government Sponsored 382



Our partner agencies are the heroes on the front lines, feeding hope through their caring programs. 1116 programs - Soup kitchens, shelters, pantries of all sizes - depend on Food Bank of the Rockies for some or all of the food they distribute.

According to Food Bank of the Rockies' Audited Financial Statement for the year ended June 30, 2011:

-  **Programs**
-  **Fund Raising**
-  **Administrative**



Uses of Funds as a % of Total Expenses

Income

Total Income: \$ 51,783,575

Expenses

		<u>% of total Expenses</u>	<u>% of total Income</u>
Programs:	\$ 46,995,070	96.0%	90.8%
Fund Raising:	\$ 1,380,686	2.8%	2.7%
Administrative:	\$ 592,174	1.2%	1.1%

Total Expenses: **\$ 48,961,930**

Excess of Income over

 Expenses* \$ 2,815,645

Ending Net Assets: \$ 16,222,650

*Excess for the year indicates the portion of income remaining after expenses

July
Fox 31 and
Channel 2's Shaul
Turner features FBR
at Elitch Gardens
and the Aquarium,
informing Denver
viewers about
hunger in our
community.

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Shaul Turner and the seals

August
Governor Ritter, Lt.
Governor O'Brien
tour FBR to share
information about
how the stimulus is
helping feed
Coloradan. Papa
John also dropped in
to provide pizzas
and coupons to our
volunteers and
agency shoppers.



September

FBR's Faces of Hunger debuted at Fat Tail Gallery. Fox 31/Channel 2 and Denver Magazine sponsored the event.



Panera Bread sponsors the 3rd annual Panerathon 5 & 10 K to raise funds for the food bank.



October

Good Morning America features FBR and partner agency, Father Woody's Haven of Hope, as they work with Feeding America to share hunger information.



Melinda Paterson, Executive Director at Father Woody's Haven of Hope

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**November
Natural Grocers by
Vitamin Cottage kicks
off their annual Check
Out Hunger promotion
with Shop-O-Rama, a
race to fill carts with an
exact dollar amount of
food.**



KOSI Celebrates Their Win

**Dom and Jane
break records this
year in their 11th
annual Charity
Marathon, keeping
listeners entertained
for two 12 hour days
on air, raising**



Dom, Jane, Tizzy and Jeremy

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December
KBCO makes Food
Bank of the Rockies a
beneficiary of some of
the proceeds from their
Volume 21 Studio C
CD, providing more
meals for our
neighbors in need.

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Food Bank of the
Rockies partners with
Safeway and
Volunteers of America
to distribute food to
families for Christmas.

January
Food Bank of the Rockies partners with Feeding America and The Biggest Loser to launch the first annual Pound for Pound Challenge. Supporters pledge to lose weight and FBR receives donations for each pound pledged. Thanks to our challenge champions, Dom and Jane, Suzie Wargin, Dr. James Rouse and Rod Smith for helping us collect enough pledges to provide 40,000 meals.



February
We honor our wonderful volunteers with lunch and awards. Curtis Baker donated the most individual hours and the Betty Van Hook Award was given to Ron Torpy for his steady and trusted service in reclamation.



Curtis Baker



Ron Torpy

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March

One Republic visits FBR to pack USDA boxes and FBR President and CEO, Kevin is interviewed for NBC's Biggest Loser.



One Republic

Senator Mark Udall tours FBR to learn about hunger issues and see firsthand how we are helping the community.



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The Church of the Nativity
The CK Stiles Fund, a fund of the Denver Foundation
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Ms. Anna Wooldridge
Ms. Karen Woolf
Mr. & Mrs. Douglas Worth
Ms. Linda Wright-Minter
Ms. Joahn Wullbrandt
Mr. Bruce Wyatt
Ms. Natalie Yeakel
Mr. Robert Yetter
Ms. Christine Young
Zachry Engineering Corporation
Dr. Karen Zarlengo
Zeis Consulting Services, Inc
Ms. Rowena Zimmer
Zyl Foundation
Mr. Michael Zyzda

Gifts In Kind

Advantage Security, Inc.
Altitude Sports & Entertainment
Ameristar Casino
Beau Visage Skin Care & Spa
Lee Boteler
Brownstein Hyatt Farber Schreck
Butler Rents
Colorado Runner
Comedy Works
Culinary Connectors
DataCraft, Inc.
Elway's
Fattail Gallery
Fineline Graphics
FirstNet Learning
Freeway Ford
Fromage to Yours
i2 Construction LLP
Image Audiovisuals
Kroenke Sports Enterprises - Colorado Avalanche
Laurie Wood Photography
Lifestyle Interior Design
LMT Group Inc
Gayle Magee
Mayfair Liquors
McNeil Designer Portraits
Morton's
Doug Neil
Panera Bread - Breads of the World, L.L.C.
Play N Trade Video Games
Pura Vida
Raymond's Painting & Decorating
SB Portabowl

Sir Chocolate
Snooze AM Eatery
Target
The Denver Athletic Club
The Denver Center for the Performing Arts
The Tango House
Tire Professionals Inc
Ulteig
US Foodservice
Village Tavern
Washington Park Grille
Water 2 Wine
Katie Wolfram

Food Donors

7-Eleven
7up/RC Bottling Group of Colorado
Abbot Nutritional
Advanced H2O, LLC
Alberts Organics Denver
Albertsons
All American Seasoning Inc.
Allegro Coffee
American Popcorn Co.
American Produce
Americares / Quaker
Ameristar Casino
Aramark
Armour Eckrich
Atlas Cold Storage
Aurora Animal Shelter
Aurora Dairy Hold
Bass Pro Shop
Big Lots Grand Junction
Bishops Storehouse and Cannery
Blue Ridge Area Food Bank
Borderland Food Bank
Bruno Scheidt
Burger Smokehouse
C H Robinson
Cakes By Karen
Cardinal Health
Centennial Foods Store
Center Plate Catering
Central Pennsylvania Food Bank
Central Refrigeration
Challenge Dairy Products, Inc.
Chelsea Catering Corporation
Cherry Creek Schools
Chicken Of The Sea
Chick-Fil-A
Chipotle
Chiquita
Church & Dwight Company, Inc
City Market
Classic Bakery
Clorox Company, The
Coca-Cola Bottling
Coca-Cola North America
Colgate-Palmolive Company
Colo-Pac Produce
Colorado Convention Center
Colorado Egg Producers
Columbia Fresh Produce
Community Food Share
Compa Food Ministries
Conagra Consolidated
Conagra Foods-Specialty Potato
Conagra Grocery Products, Inc.
Condor Snacks
Conscious Alliance
Core/Mark
Costco
Country Pure Foods
CR England
Crystal Geyser Water Co.
D & D Distributing
Del Monte Fresh Produce
Denney Transport, Ltd.
Denver Post
Denver Public Schools

April
Colorado Egg
Producers once
make an Easter
donation and serve
up omelettes to our
volunteers. The
Easter Bunny also
came
back to
the food
bank to
visit with
children
from
partner
agency,
Little
Giants.



Food Donors (cont.)
 Denver Rotary Club 31
 Direct Relief International
 Disney Regional Entertainment
 Dole Fresh Vegetables
 Domino's Pizza
 Douglas County Purchasing
 DPI/Rocky Mountain
 Dr. Pepper Snapple Group
 DS Waters of America
 DU Driscoll Center
 ECO Products
 F F E Transportation Service
 Farmland Foods
 Feeding America
 FEMA
 Fresh Express
 Friends Trading Company
 Frito Lay /Denver
 General Mills
 General Mills /Yoplaite
 GES Exposition Services
 Gilsa Dairy Products
 Glaxo Smith Kline
 Great West Casualty
 Great West Life
 Great Western Tortilla
 Greenline Foods
 Hallmark Cards, Inc.
 Hansens Beverages
 Harvest Meat
 Harvesters Community Network
 Hatch Chile Co.
 Heinz Frozen Food Co.

Hickman Family Farms
 Honest Tea
 Honey Baked Hams
 Hop Chong Trading
 Horizon Snack Foods
 Hyatt Grand Denver
 Hyatt Regency / DTC
 Idaho Foodbank
 Information Resources
 Jackson Ice Cream Co.
 Jeffco Public Schools
 Jennie O Turkey
 Jeppesen
 JTM Food Group
 K Mart Denver Distribution Center
 Kellogg Company
 Kikkoman International
 King Soopers
 Kirkpatrick Brokerage
 KLLM Trucking
 Knouse Foods Inc.
 Koch Foods
 Kraft Foods National Claim
 Kraft NA Nabisco
 Kraft North America
 Kuner / Empson
 La Tortilla Factory
 Larimer County Food Distribution
 Lenz Family Farms

Leprino Foods Company
 Littleton Hospital
 Lucerne Foods, Inc.
 Madisons Grand Avenue Chocolate
 Maple Leaf Bakery
 Marriott / Courtyard DTC
 Marten Transport
 Martinelli & Company
 MB Imports Inc.
 McIlhenny Co.
 McKesson Corporation
 McLane Food Service
 Meadow Gold
 Meadow Gold-Grand Junction
 Merchandise Mart
 Metro Care Ring
 Michael Foods
 Middle Georgia Community Food Bank

Mile Hi Express
 Mile Hi Frozen Foods
 Mile High Flea Market
 Mile-Hi Specialty Foods
 Monterey Mushrooms
 Morning Star Group
 Mountain King Potatoes
 Mrs. Clarks Foods
 Nabisco
 Naked Juice
 National Jewish Center
 National Pork Board
 Natural Grocers by Vitamin Cottage
 Navajo Shippers Co.
 Nestle
 Nestle Purina Petcare Co.
 Nestle Waters
 New Age Beverage
 North Weld Produce Company
 Northeast Iowa Food Bank
 Northern Illinois Food Bank
 Ocean Spray Cranberries
 Old Chicago
 Olive Garden - Northfield
 Omega Marketing Inc.
 Oneida Cold Storage
 P and K Services
 Pepsi Beverage Company
 Pepsi Bottling Group
 Pilgrims Pride Corp.
 Pitney Bowes
 Pizza Hut Federal Blvd.
 Prestige Service, Inc.
 Procter & Gamble
 Project Angel Heart
 Quaker-Tropicana-Gatorade
 Race For The Cure
 Rakhra Mushroom Farm
 Ralcorp Holdings Inc.
 Ready Foods, Inc.
 Ready Ice
 Rich Products Corp./Ancon Inc.
 Rite Aid Corporation
 Riviana Foods, Inc.
 Robinson Dairy
 Rocky Mountain Foods, Inc.
 Roma of Denver
 Rosacci Fine Catering
 Rotary First Harvest
 S.C. Johnson & Son, Inc.
 Safeway
 Sakata Farms
 Salba Smart Natural Product
 Salvation Army
 Samaritan House
 Sams Club
 Sanctuary Golf Course
 Sanderson Farms
 Sara Lee Food & Beverage
 Schwan Foods
 Sears
 Second Harvest Food Bank Inland Northwest
 Shamrock Foods Company
 Sharkey Transportation
 Sigma-Alimentos
 Silver Service
 Sinton Dairy
 Sioux Honey Assoc.
 Smithfield
 Society of St. Andrew
 Sodexo
 Soy Joy
 Starbucks Corporation
 Starline Foods
 Steven-Robert Originals
 Sunflower Farmers Market
 Super Target
 Swift and Company
 Swift Transportation
 SYGMA
 SYSCO Food Service Of Denver

Taco Bell
 Target
 TEFAP Colorado
 TEFAP Wyoming
 Toast
 Trinidad Benham
 Triple J Tomato CO.
 Tropicana North America
 Tyson Foods
 Udi's Foods
 Unilever Bestfoods
 United Natural Foods
 Univer Foods USA
 University Hospital
 US Foodservice
 Utah Food Bank
 Vanask Warehouse Co.
 Versa Cold
 Vistar
 Walmart Stores Inc.
 Welch Food Inc.
 Weld Food Bank
 Western Paper
 Western Star Transport
 Western Sugar Co.
 Whirled Peas
 White Wave, Inc.
 Whole Foods
 Whole Fresh Foods, Inc.
 Wyoming Beverage of Casper
 Yoplaite Foods / ETV Inc.



Food Bank of the Rockies Staff

Margaret Adams, HR Manager
 Zach Akell, Distribution Specialist
 Angela Alexander, Program Assistant
 Tony Alexis, Vice President
 Richard Anderson, Driver/Warehouse
 Al Apuzzo, Snack Program Coordinator
 Marshall Aster, Chief Financial Officer
 Chester Atwater, Driver/Warehouse
 Julie Atwater, Reclamation Specialist
 Kelly Bacher, Compliance Certifier
 Sheryl Beams, Agency Relations Assistant
 Lee Boteler, Director, FBR's Nutrition Network
 Jarvis Brown, Driver/Warehouse
 Rich Chirco, Manager of Corporate Relations
 Starlene Collins, Manager, WSFBR
 Kristina Cordova, Manager, Events & Promotions
 Olive Crawford, Manager, Volunteer Relations
 Tony Cruz, Driver/Warehouse
 Lisa Dawn, Customer Service Representative
 Joshua De Long, Inventory Specialist
 Bo DeFoor, Driver/Warehouse
 Joshua DeLong, Inventory Specialist
 Jeanne Downes, Director, Culinary Services
 Sharman Drew-Ball, Nutrition Network Assistant
 Adela, Escalante, Compliance Certifier
 Maria Esparza, Agency Relations Assistant
 Rosie Esparza, Compliance Certifier
 Jose Figueroa, Supervisor, CSFP
 Patti Fitzpatrick, Office Administrator - WY
 Cardell Frank, Driver/Warehouse
 Steven Fuqua, Warehouse Assistant
 Doyle Garrigus, Accounts Receivable Processor
 Janie Gianotsos, Director, Marketing & Community Relations

Teresa Gillihan, Administrative Assistant
 Theron Gilson, Warehouseman
 Lo Harrison, Payroll Administrator
 Donna Hilton, Grants Manager
 Fred Keil, Driver/Warehouse
 Tom Kiosowski, Manager, Government Programs
 Daniel Levario, Supervisor, Warehouse
 Michael LoSordo, Warehouse, Western Slope
 Dick Mayfield, Driver/Warehouse
 Craig McCarthy, Distribution Supervisor
 Cindy Mitchell, Manager, Agency Relations
 Ken Morman, Driver/Warehouse
 Steven Nelson, Operations Supervisor, WY
 Chris Pacheco, Driver/Warehouse
 Sean Puglisi, Supervisor, Database Management
 Matt Roach, Warehouse Assistant
 Laura Rodriguez, Driver, Local
 Kim Ruotsala, Director, Development
 Zar Salazar, Procurement Supervisor
 Cathy Sears, Data Entry Assistant
 Kevin Seggelke, President & CEO
 Tony Soto, Driver/Warehouse
 Dani Spurling, Accounts Payable Processor
 Shery Stroup, Program Coordinator
 Kim Summeral-Wright, Director, WY
 Halle Tansing, Supervisor, School Lunch Program
 Mike Thyfaul, Driver/Warehouse
 Sim Trez, Driver, Warehouse
 La Donna Valenzuela, TEFAP Administrator
 Gwen Vogelzang, Manager, Media & Public Relations
 Alta Waters, Manager, Accounting
 Starla Welch, Associate Director, IT
 John White, Warehouse

June
Robbie, a 1st grader
from Golden, sells
reusable napkins and
raises \$1,100 for FBR.



Board of Directors

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Executive Vice President
Chief Credit and Risk Officer
CoBank

TREASURER

Daniel Fair

Community Volunteer

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Attorney
Brownstein Hyatt Farber Schreck, LLP

Meghan Arnold

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Denver Investment Advisors, LLC

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CB Richard Ellis

Jared D. Casey, Jr.

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Faison Office Products

Allen Fries

President & Owner
i2 Construction, LLP

Bruce Glazer

CFO
Altitude Sports Network

Ryan Good

Young Associate Board Liaison
CB Richard Ellis
(non-voting)

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West Regional Manager
Shell Lubricants

Jackson Lamb

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Metro State College

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CEO
Palo Duro Companies

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U.S. Foodservice, Denver

Seth Patterson

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Kevin Seggelke

President & CEO
Food Bank of the Rockies

Roland Thornton

Executive V.P. - Wholesale Markets
Qwest

Katie Wolfram

VP of Merchandising
King Soopers

We ourselves feel that what we are doing is just a drop in the ocean. But the ocean would be less because of that missing drop. - Mother Teresa



**THANK YOU TO OUR CONTRIBUTORS OF FOOD, FUNDS AND TIME.
THANK YOU TO OUR PARTNER AGENCIES ON THE FRONT LINES OF HUNGER.
THOSE YOU HAVE HELPED THROUGH YOUR KINDNESS
WOULD THANK YOU TOO, IF THEY COULD.**